



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Representative Town Meeting

Moderator Natalie B. Billing, Representatives Jean-Claude Ambroise, Joe Baril, Nancy E. Barnhart, Lori Bartinik, Alicia Bauer, Nancy E. Beckwith, Joyce F. Bergeson, Laurie Kim Briggs, Genevieve Cerf, Michael Collins, Warren T. Cooper, Nancy S. Driscoll, Syma Ebbin, June Evered, Peter Fairbank, Melissa M. Finlayson, Irene B. Garagliano, Robert Garcia, Patrice Granatosky, Dolores Harrell, Wendy L. Hellekson, Lynn Crockett Hubbard, James Loughlin, Lisa M. Luck, Jackie Massett, Carole McCarthy, Richard Metayer, Betsy Moukawsher, Scott Newsome, Deborah Peruzzotti, Kevin Power, Betty A. Prochaska, Don Pratt, Jack Sebastian, Jennifer Smuts, Eleanor Steere, Joan Steinfeld, Irma Streeter, Mark Svencer, and Cheryl Tilney

Tuesday, April 29, 2008

7:30 PM

Senior Center

ANNUAL BUDGET MEETING

- A. ROLL CALL
- B. MOMENT OF SILENCE AND SALUTE TO THE FLAG
- C. CALL OF THE MEETING

TOWN OF GROTON ANNUAL BUDGET MEETING

Notice is hereby given that the Town Council of the Town of Groton, pursuant to Section 8.4.3 of the Groton Town Charter, has determined that the ANNUAL BUDGET MEETING OF THE REPRESENTATIVE TOWN MEETING will be held at the GROTON SENIOR CENTER, Newtown Road (Route #117), Groton, Connecticut, on Tuesday April 29, 2008 at 7:30 p.m. for the consideration of the 2008-2009 Annual Budget.

Dated at Groton, Connecticut
this 15th day of April, 2008

Barbara Tarbox, MMC
Town Clerk

(Above notice published in The Day on April 15th 2008.)

2008-0054 Annual RTM Budget Meeting

RESOLUTION SETTING RTM BUDGET MEETING DATE ON THE 2008-2009 ANNUAL TOWN BUDGET

WHEREAS, Section 8.4.3 of the Groton Town Charter requires that the Town Council determine the date for the annual budget meeting of the Representative Town Meeting, now therefore be it

RESOLVED, that the Annual Budget Meeting of the Representative Town Meeting will be held on Tuesday April 29, 2008 at 7:30 p.m.
at the Groton Senior Center, Newtown Road (Route #117), Groton, Connecticut.

Legislative History

3/4/2008 Town Council Adopted

D. CITIZENS' PETITIONS

This is the portion of the RTM agenda where the RTM welcomes comments from citizens. Each presentation should be limited to ten minutes or less, and citizens should, if possible, submit written comments. Presentations should be limited to matters pertinent to Groton. The

Moderator, or members through the Moderator, shall ask questions only in order to clarify the speaker's presentation. Responses may be given by the Moderator and/or by the Town Manager. Citizens should make their presentations from the lectern and state their names and addresses for the record.

E. RECEPTION OF COMMUNICATIONS

F. BUDGET UPDATE/DISCUSSION

G. COMMITTEE REPORTS

H. ADJOURNMENT

See attached schedule for details of budget sessions. Note that schedule is subject to change.

2008-0076 2008 RTM Budget Session Schedule

RTM BUDGET SESSION SCHEDULE

PLEASE NOTE THAT ALL BUDGET SESSIONS START AT 7:00 P.M. WITH THE EXCEPTION OF APRIL 29 WHICH STARTS AT 7:30 P.M. AND MAY 14 WHEN THE BUDGET SESSION WILL START IMMEDIATELY FOLLOWING THE REGULAR RTM MEETING.

Sessions start at 7:00 pm at the Senior Center, except April 29 at 7:30, and on May 14 the session follows the Regular Monthly meeting.

Issued 3/17/08

Tue Apr 29

RTM Annual Budget Meeting - Public Comment only

To include the Town Manager & Superintendent of Schools, Town Council and State Legislature updates, and a general budget discussion.

	FUNCTION	RTM Committee	Page	Staff
Mon May 5				
1046	Planning & Development Services	Comm Devel & Services	105	OPDS
1007	Regional Agencies	Comm Devel & Services	167	TM & Reps
Capital	8) Economic Development			
	<i>B) Flanders Road Utility Installation</i>	Comm Devel & Services	306	TM/OPDS
	<i>C) Economic Assistance Fund</i>	Comm Devel & Services	307	TM/OPDS
1051	Human Services	Comm Devel & Services	113	Human Serv
1054	Health/Service/Cultural Agencies	Comm Devel & Services	179	TM & Reps
7320	Human Services Assistance Fund	Comm Devel & Services	269	Human Serv
1063	Groton Public Library	Comm Devel & Services	121	Library
1065	Other Libraries	Comm Devel & Services	183	TM & Reps
3310	Connecticard Special Revenue Fund	Comm Devel & Services	241	Library
1064	Parks & Recreation	Recreation	127	Pks & Rec
2010	Shennecossett Golf Course	Recreation	203	Pks & Rec
3260	Community Events	Recreation	235	Pks & Rec
Capital	4) Parks & Recreation			
	<i>B) Esker Point Beach Improvement</i>	Recreation	285	Pks & Rec
	<i>C) Trail Improvement Program</i>	Recreation	286	Pks & Rec
	<i>D) Park Improvement Plan</i>	Recreation	287	Pks & Rec
	<i>E) Open Space Acquisition and Developm</i>	Recreation	288	Pks & Rec
	<i>G) Golf Course Improvement Plan</i>	Recreation	289	Pks & Rec
	<i>H) Coastal Public Access Acq & Devel</i>	Recreation	290	Pks & Rec

Thu May 8

1080	Education	Education	151	BOE & Supt
Capital	5) Education			
	<i>A) Fitch High School</i>	Education	291	BOE & Supt
	<i>B) West Side Middle School</i>	Education	292	BOE & Supt
	<i>C) Charles Barnum</i>	Education	293	BOE & Supt
	<i>E) Pleasant Valley School</i>	Education	294	BOE & Supt
	<i>F-1) Educational Tech - Video Furnace</i>	Education	295	BOE & Supt
	<i>F-2) Educational Tech - 21st Century</i>	Education	296	BOE & Supt
	<i>F-3) Educational Tech - Remediation softw</i>	Education	297	BOE & Supt
	<i>F-4) Educational Tech - Attendance/Grade</i>	Education	298	BOE & Supt
	<i>F-5) Educational Tech - Wireless Network</i>	Education	299	BOE & Supt
	<i>F-6) Educational Tech - Parent Notification</i>	Education	300	BOE & Supt

Mon May 12

1001	Legislative Policy	Finance	35	TM
1003	Voter Registration	Finance	41	ROVs
1004	Probate	Finance	47	Judge
1005	Town Clerk	Finance	53	Town Clerk
1006	Legal Services	Finance	61	TM
1010	Executive Management	Finance	67	TM
1013	Finance Administration	Finance	73	Finance
2120	Revaluation Fund	Finance	231	Finance
1014	Administrative Services	Finance	81	Admin
6050	Computer Replacement Fund	Finance	263	Admin

Capital 7) Technology

	<i>F) CAD/RMS Software Implementation</i>	Finance	304 Admin
	<i>H) Email Archiving</i>	Finance	305 Admin
10) Miscellaneous			
	<i>B) Emergency Equipment</i>	Finance	312 Admin
1026	Ambulance Services	Finance	173 Admin
1070	Insurance & Claims	Finance	135 Admin
1071	Self Funded Plans	Finance	139 Admin/Fin

Wed May 14 Regular Monthly RTM Meeting

1024	Public Safety	Public Safety	89 Police
1090	City of Groton	Finance	187 TM & City
1091	Groton Long Point	Finance	191 TM & GLP
1092	Fire Districts PILOT	Finance	195 Finance

Mon May 19

1035	Public Works	Public Works	97 Pub Wks
2020	Sewer Operating Funds	Public Works	211 Pub Wks
2030	Solid Waste Collections	Public Works	219 Pub Wks
6040	Fleet Reserve Fund	Public Works	257 Pub Wks

Capital 1) Roads

	<i>A) Pavement Management Program</i>	Public Works	276 Pub Wks
	<i>C) Traffic Signal Replacement& Update</i>	Public Works	277 Pub Wks
	<i>E) Bridge Reconstruction</i>	Public Works	278 Pub Wks
	<i>H) Replacement of Defective Roadside...</i>	Public Works	279 Pub Wks
	<i>J) Thames Street Rehabilitation</i>	Public Works	280 Pub Wks
2) Drainage and Watershed Protection			
	<i>B) Local Drainage Improvements/New</i>	Public Works	281 Pub Wks
3) Sidewalks			
	<i>B) New Sidewalk Construction - Rte 215</i>	Public Works	282 Pub Wks
	<i>C) New Sidewalk Construction - Rte 1</i>	Public Works	283 Pub Wks
	<i>G) Poq Road Sidewalk - Kolnaski School</i>	Public Works	284 Pub Wks
6) Public Buildings			
	<i>A) Spicer House - Parks & Rec Office</i>	Public Works	301 Pub Wks
	<i>I) Golf Course Facilities</i>	Public Works	302 Pub Wks
	<i>J) Hurricane/Disaster Projects</i>	Public Works	303 Pub Wks
9) Water Pollution Control Facility			
	<i>A) Sewer Line Infrastructure Repairs</i>	Public Works	308 Pub Wks
	<i>B) Mechanical/Electrical Equipment Repl</i>	Public Works	309 Pub Wks
	<i>C) Facility Repairs/Improvements</i>	Public Works	310 Pub Wks
10) Miscellaneous			
	<i>A) Remediation of Town Land</i>	Public Works	311 Pub Wks

Wed May 21

5010	**Capital Reserve Fund	Finance	253 Finance
1075	***Capital Reserve (contribution)	Finance	155 Finance
1076	Debt Service	Finance	159 Finance
1077	Contributions to Other Funds	Finance	147 Finance
2060	Mumford Cove	Finance	225 Finance
4010	Groton Sewer District	Finance	247 Finance
1074	****Contingency	Finance	199 Finance

**Act on after all Capital Reserve Projects

***Act on after Capital Maintenance, Capital Reserve, Solid Waste Fund, & Revaluation Fund projects

****Usually considered at end of Budget Meeting